

|                         |                  |                 |
|-------------------------|------------------|-----------------|
| <b>Westwind Academy</b> | <b>078773000</b> | <b>Maricopa</b> |
|-------------------------|------------------|-----------------|

| FINANCES BY PROJECT             | REVENUES         | EXPENSES         |                  |
|---------------------------------|------------------|------------------|------------------|
|                                 |                  | Budgeted         | Actual           |
| GENERAL PROJECTS                | 1,791,674        | 1,491,789        | 1,759,817        |
| FEDERAL PROJECTS                | 310,810          | 302,782          | 254,794          |
| STATE PROJECTS                  | 1,000            | 1,000            | 1,000            |
| CLASS ROOM SITE PROJECT         | 0                | 113,141          | 86,251           |
| <b>Schoolwide Project Total</b> | <b>2,103,484</b> | <b>1,908,712</b> | <b>2,101,862</b> |

| REVENUES RECEIVED BY SOURCE  | LOCAL  | INTERMED. | STATE     | FEDERAL | TOTAL REV |
|------------------------------|--------|-----------|-----------|---------|-----------|
| SCHOOLWIDE PROJECT           | 79,017 | 0         | 1,713,657 | 310,810 | 2,103,484 |
| PERCENTAGE OF TOTAL REVENUES | 3.76%  | 0.00%     | 81.47%    | 14.78%  | 100.00%   |

| SPECIAL EDUCATION PROGRAM EXPENSES      |               |               |
|---|---------------|---------------|
|   | BUDGET        | ACTUAL        |
| AUTISM                                  | 0             | 0             |
| EMOTIONAL DISABILITY                    | 0             | 0             |
| HEARING IMPAIRMENTS                     | 0             | 0             |
| OTHER HEALTH IMPAIRMENTS                | 0             | 0             |
| SPECIFIC LEARNING DISABILITY            | 72,989        | 12,497        |
| MILD, MOD, SEV, MENTAL RETARDAT         | 0             | 0             |
| MULTIPLE DISABILITIES                   | 0             | 0             |
| MULTIPLE DISABILITIES WITH SSI          | 0             | 0             |
| ORTHOPEDIC IMPAIRMENT                   | 0             | 0             |
| SPEECH/LANGUAGE IMPAIRMENT              | 0             | 0             |
| TRAUMATIC BRAIN INJURY                  | 0             | 0             |
| VISUAL IMPAIRMENT                       | 0             | 0             |
| <b>- SUBTOTAL</b>                       | <b>72,989</b> | <b>12,497</b> |
| GIFTED                                  | 0             | 0             |
| BILINGUAL EDUCATION                     | 0             | 0             |
| REMEDIAL EDUCATION                      | 0             | 0             |
| VOCATIONAL TECH ED                      | 0             | 0             |
| CAREER EDUCATION                        | 0             | 0             |
| <b>- TOTAL (INCL IN GENERAL PROJECT</b> | <b>72,989</b> | <b>12,497</b> |

| GIFTED PROGRAM DUPLICATED COUNTS |   |                 |   |
|----------------------------------|---|-----------------|---|
| KDG                              | 0 | 9               | 0 |
| 1                                | 0 | 10              | 0 |
| 2                                | 0 | 11              | 0 |
| 3                                | 0 | 12              | 0 |
| 4                                | 0 | 9-12            | 0 |
| 5                                | 0 | K-12            | 0 |
| 6                                | 0 | ACTUAL EXPENSES |   |
| 7                                | 0 |                 |   |
| 8                                | 0 |                 |   |
| K-8                              | 0 | K-8             | 0 |
|                                  |   | 9-12            | 0 |

| MISCELLANEOUS DATA as of 6/30/01 |           |
|----------------------------------|-----------|
| LAND & IMPROVEMENTS              | 290,000   |
| BUILDING & IMPROVEMENTS          | 3,004,728 |
| EQUIPMENT                        | 374,459   |
| CONSTRUCTION IN PROGRESS         | 0         |

| AVERAGE DAILY MEMBERSHIP | TOTAL ADM      |
|--------------------------|----------------|
| 1999 - 2000 ELEMENTARY   | 0.000          |
| 1999 - 2000 HIGH SCHOOL  | 209.790        |
| <b>1999 - 2000 TOTAL</b> | <b>209.790</b> |
| 2000 - 2001 ELEMENTARY   | 0.000          |
| 2000 - 2001 HIGH SCHOOL  | 283.260        |
| <b>2000 - 2001 TOTAL</b> | <b>283.260</b> |
| 2001 - 2002 ELEMENTARY   | 0.000          |
| 2001 - 2002 HIGH SCHOOL  | 293.530        |
| <b>2001 - 2002 TOTAL</b> | <b>293.530</b> |

|                  |           |
|------------------|-----------|
| TEACHER SALARIES | \$505,543 |
|------------------|-----------|

|                      |     |
|----------------------|-----|
| FALL 2001 ENROLLMENT | 285 |
|----------------------|-----|

|                  |   |
|------------------|---|
| Number of Sites: | 1 |
|------------------|---|